

**Attachment IV**  
**Project Reporting Format**  
**(Six monthly report for the period ending 31.03.2009)**

S.No.	Indicator	units	Target for last six months	Target for Project to date	Progress in last six months	Progress in Project to Date	Remarks
1.	No. of sub-basin plans finalized at MDPU	Number	30	ongoing	30	25 - completed(Phase-I&II) 27 - submitted (Phase -III)	Cooum sub-basin to be developed separately after consultations with experts from World Bank. Adayar-City area to be proposed separately. To be deleted - Mottur,Valayar, Ramakkal, Paravanar, Uppanar, Chittar-Kodayar
2.	No. of sub-basin plans appraised ( Technical, economic, environmental, social) by MDPU	Number	30	ongoing	30	55	Cooum sub-basin to be developed separately after consultations with experts from World Bank
3.	SRI Demonstrations	Hectare	1447	5826	1824	6738	In addition to the Demonstrations area an impact area of 50508 Ha were achieved.
4.	Ayacut Area initiated for Modernization	Hectare	12000	70000	60000	143000	Tenders for 91 packages finalized and Works are under progress.
5.	Ayacut area modernized	Hectares	123400	123400 (20% of project area)	39395	78758	This includes Ayacut of 173 completed tanks and PAP canal lining works that are completed.
6.	No. of Tanks rehabilitated	Number	-	500	*1113	*173 - completed 940 - ongoing	Rehabilitation works in all the remaining tanks are under progress
7.	Additional WUAs created	Number Phase-I &II		500	1227	1227	Elections held for I and II Sub Basins for 1227 WUAs. Preliminary works for III - Phase 1354 WUAs are under progress
8.	Micro Irrigation	Hectares	2000 (Interim target)	4000 (Interim target)	760	4088	Includes work orders issued for 882 Ha

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9.	Additional area under diversified crops	Hectares	6000	24000	6012	32262	Additional area under diversified crops like maize, pulses and Horticultural crops.
10.	Number of Farm ponds created	Number	377	1077	558	1078	
11.	Sub-basins in which stakeholder meetings and joint Walkthroughs undertaken	Number			Phase - I Phase - II Phase - III <b>Total</b>	9 Sub Basins 16 Sub Basins 30 Sub Basins <b>55 Sub Basins</b>	1. Joint walkthroughs – 664 Nos. 2. IAMWARM Meetings – 537 Nos. 3. District level coordination Committee and Sub Committee meetings - 67 Nos
12.	Staff Trained -- National	Number			665	1490	This includes procurement Training given by Mr. Raman, W.B, Consultant.
13.	Staff Trained – International	Number			-	15	3 International Study Tours were made comprising totally 15 Nos officers
14.	Farmers/WUAs trained	Number	-	-	2400	14000	This includes training to newly elected WUA Representatives
15.	Staffing in MDPU	Number by post			fully staffed	fully staffed	Almost the entire key staff 39 Nos earmarked have taken the position
16.	Staffing in Project Cells in all Implementing Agencies	Number by post		23			Project cells of the Implementing Agencies are also in position.